



**GENERAL ASSEMBLY
HOUSE BILL NO. 2012**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 38,198,328	\$ 38,688,060	\$ 489,732	1.3%
Federal	0	0	0	0.0%
Other	<u>373,710</u>	<u>375,061</u>	<u>1,351</u>	0.4%
Total	\$ 38,572,038	\$ 39,063,121	\$ 491,083	1.3%

Fiscal Year 2021 appropriations include funds for the following items:

- \$341,083 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$339,732 General Revenue.
- \$150,000 for redistricting expenses.

Vetoed in HB 2012 (General Assembly) include:

- (\$90,958) for a \$.06 increase in the mileage reimbursement rate.